



KHSAA District Basketball Tournament Financial Report
 (return one copy to KHSAA by published deadlines. File separate reports if Girls and Boys
 Tournaments are held separately)

KHSAA Form BK105
Rev 01/06

District # 1 Boys Girls Combined X Held at Carlisle County Dates 2/21,2/22,2/23,2/24

Part A	REVENUE ITEMS	Price(s)	Receipts	Totals
	Ticket Sales	5/6	9414.00	
	Broadcasting			
	Sponsorship		617.00	
	TOTAL REVENUE (1)			10,031
Part B	EXPENSE ITEMS		Expenses	
	Game Officials		1080.00	
	Trophies		581.12	
	Travel for Participating Teams		0	
	Other Itemized Expenses approved in advance by majority vote of schools in tournament (provide separate listing or list on back of this form)		2336.79	
	TOTAL EXPENSES (2)			3997.91
Part C	Net Profit (Part A (1) minus Part B (2) total)			6033.09
Part D	Allowance to Host School - Maximum 15% for rental and incidental expenses unless otherwise approved by majority vote		904.96	
Part E	Profit Subject to Division by Schools (Part C minus Part D)			5128.13

**LIST BELOW INDIVIDUAL AMOUNTS FOR DISTRICT TOURNAMENT NET PROFITS FROM
PART E ABOVE, NOT INCLUDING TRAVEL EXPENSES**

School	Amount	School	Amount
Carlisle County	1282.04		
Fulton City	1282.03		
Fulton County	1282.03		
Hickman County	1282.03		

PAID ATTENDANCE BY SESSIONS (Tickets Sold NOT money received)

BOYS		GIRLS		COMBINED	
Session	Paid	Session	Paid	Session	Paid
1					446
2					354
3			308		
4	589				
5					
6					
7					
Total	589	Total	308	Total	800

**** NOTE ** IF ANY OTHER PLAN FOR THE DIVISION OF TOURNAMENT RECEIPTS IS USED, A MAJORITY VOTE OF THE PARTICIPATING SCHOOLS MUST BE OBTAINED, DOCUMENTED, AND SENT TO THE KHSAA.**

Brian O'Neill
MANAGER

Carlisle County
SCHOOL

270-628-3800
DAYTIME PHONE

1st District Basketball Tournament

Carlisle County High School

February 21-25

Part A:

Ticket Sales	\$9414.00
Sponsorship Revenue	
- Jackson Purchase	\$150.00
- Citizens Deposit Bank	\$150.00
- State Farm Half Court Shot	\$317.00
Total:	\$10,031

Part B:**Expenses:**

- Game Officials	\$1080	
- Trophies-total: 581.12		
Team trophies	\$139.62	Riherds
All District	\$280.00	Awardmasters
Cheerleading trophies	\$161.50	Awardmasters

Itemized Expenses:

- Hospitality room for athletes		
And administration	\$943.44	Sams, Wal-Mart, Food Giant, Gregs
- Basketballs-2 total	\$68.00	Skeeter Kell
- Nets/Cables	\$46.95	Skeeter Kell
- Cheer Judges	\$150.00	3 judges/\$50 each
- Gate Workers	\$200.00	Faculty
- Clock Keepers	\$60.00	Lance Black/Jennifer McKelly
- Pre-Tournament Meal	\$518.40	Hardware Café
- District Manager	\$200.00	Brian O'Neill
- Asst. District Manager	\$150.00	Kellie Edging
	total \$2336.79	

Total Expenses: \$3997.91

Summary:

Total Tickets Sales	9414.00
Sponsorship Revenue	+ 617.00
Total Revenue	10,031.00
Total Expenses	-3997.91
Host School (15%)	- 904.96
	5128.13

Total:**Each School's Share:**

Carlisle County	1282.04
Fulton City	1282.03
Fulton County	1282.03
Hickman County	1282.03